

Current School Plan 2023-2024 - Success DSU

2023 - 2024 

School Plan Approved

School Plan Approval Details

Submitted By:

Brian Reid

Submit Date:

2023-04-04

Admin Reviewer:

Elisse Newey

Admin Review Date:

2023-05-08

LEA Reviewer:

Elisse Newey

LEA Approval Date:

2023-05-08

Board Approval Date:

Goal #1

close

State Goal

close

100% of SUCCESS Academy students will participate in college readiness through scholarship

preparation by May 3, 2024.

Academic Area

close

- College and Career Readiness
- English/Language Arts

Measurements

close

The total number of SUCCESS Academy students by grade level who participated in scholarship preparation during the 2023-2024 school year.

Action Plan Steps and Expenditures

close

The academic coach will:

- 1) identify scholarships and resources
- 2) introduce scholarships to students
- 3) gather the total number of scholarship monies earned by SUCCESS Academy students

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	The money will be spent on salary and benefits to continue having our academic scholarship coach work with students to help them get the most money possible to put toward furthering their education and becoming lifelong learners.	\$40,000.00
	Total:	\$40,000.00

Digital Citizenship/Safety Principles Component

close

Yes

Category	Description
Behavioral	Google Applied Digital Skills

Goal #2

close

State Goal

close

All SUCCESS Academy 10th and 11th-grade students will participate in ACT preparation and testing by May 3, 2024.

Academic Area

close

- College and Career Readiness
- English/Language Arts
- Mathematics
- Science

Measurements

close

The total number of SUCCESS Academy 10th and 11th-grade students who participated in ACT preparation and national ACT testing during the 2023-2024 school year.

Action Plan Steps and Expenditures

close

The academic coach will:

- 1) identify all ACT resources
- 2) introduce ACT resources to students biannually
- 3) follow up with students to calculate the total percentage of students who engage in ACT preparation and also attend ACT preparation sessions administered by our ACT test content experts
- 4) gather all data related to student performance on the ACT

Category	Description	Estimated Cost
Books, Ebooks, online curriculum/subscriptions	Money will be used to purchase ACT tests for all 10th-grade students.	\$7,448.00
	Total:	\$7,448.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$40,000.00
Books, Ebooks, online curriculum/subscriptions	\$7,448.00
Total:	\$47,448.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2021-2022	-\$4,642.40
Distribution for 2022-2023	\$42,400.70
Total Available Funds for 2022-2023	\$37,758.30

Estimates	Totals
Estimated Funds to be Spent in 2022-2023	\$ 37758.3
Estimated Carry-over from 2022-2023	\$0.00
Estimated Distribution for 2023-2024	\$47,448.56
Total Available Funds for 2023-2024	\$47,448.56
Summary of Estimated Expenditures for 2023-2024	\$47,448.00
Estimated Carry-over to 2024-2025	\$0.56

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

The council will convene to determine needed academic priorities. Based on this meeting, a spend plan will be adopted and amendments implemented.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	3	2023-04-04

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